

Policy Level Decision Package Prioritization

All Policy Item Prioritized

AGENCY

Code	Title
056	Office of Public Defense

			2023-25 Biennium						2025-27 Biennium					
Priority	DP Code	DP Title	FY-24			FY-25			FY-26			FY-27		
			NGFS	Other	Total	NGFS	Other	Total	NGFS	Other	Total	NGFS	Other	Total
1	AA	Vendor Rate Adjustment	3,599,882		3,599,882	3,137,580		3,137,580	2,478,483		2,478,483	2,195,382		2,195,382
1	AB	Prefiling Parent Representation	1,323,104		1,323,104	2,097,086		2,097,086	2,097,086		2,097,086	2,097,086		2,097,086
1	AC	Public Defense Innovation Grants	5,227,217		5,227,217	5,217,217		5,217,217	5,217,217		5,217,217	5,217,217		5,217,217
N/A	AD	Youth Access to Counsel Program	166,976		166,976	166,976		166,976	166,976		166,976	166,976		166,976
N/A	AE	Blake Response - Continuation	-	5,972,600	5,972,600	-	5,972,600	5,972,600			-			-
N/A	AF	Improving Defense SW Support	435,164		435,164	435,164		435,164	435,164		435,164	435,164		435,164
N/A	AG	Electronic Access to Court Docs	127,100		127,100	127,100		127,100	127,100		127,100	127,100		127,100
N/A	AH	OPD Worksite Security	112,200		112,200	1,200		1,200	1,200		1,200	1,200		1,200
N/A	AS	IT Software and Service Update	216,341		216,341	645,185		645,185	645,185		645,185	645,185		645,185
N/A	AJ	Website Accessibility and Security	189,586		189,586	11,586		11,586	11,856		11,856	11,856		11,856
N/A	AK	Legal Support Staff	407,666		407,666	382,666		382,666	382,666		382,666	382,666		382,666
N/A	AL	Public Def. Recruitment Specialist	212,950		212,950	202,950		202,950	202,950		202,950	202,950		202,950
N/A	AM	OPD Social Work Manager	125,021		125,021	120,021		120,021	120,021		120,021	120,021		120,021
N/A	AN	Retirement Cash-Out	34,862		34,862	-		-	-		-	-		-
N/A	AR	Litigation Defense-AG-Davison Case	60,000		60,000	60,000		60,000	-		-	-		-
N/A	AP	Incarcerated Parents Project	85,000		85,000	85,000		85,000	85,000		85,000	85,000		85,000
N/A	AQ	Redemption Project of Washington	495,000		495,000	495,000		495,000	495,000		495,000	495,000		495,000
N/A	AT	DOJ Regional Juv Defense Initiative	-	250,000	250,000	-	50,000	50,000	-		-	-		-
N/A	AU	Biennial Funding for State v. Blake	5,972,600		5,972,600	5,972,600		5,972,600	-		-	-		-
			18,790,669	6,222,600	25,013,269	19,157,331	6,022,600	25,179,931	12,465,904	-	12,465,904	12,182,803	-	12,182,803